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Our first care is your health care
ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

Date: February 22, 2008
To: Distribution*
From: Linda Skinner, Assistant Director, DMS
Subject: KidsCare and HIFA Parent Statistics as of February 1, 2008

Updated statistics for KidsCare and HIFA parents for February 1, 2008 are attached to this memorandum.

If you have any questions regarding this information please call me at (602) 417-4635.

Distribution*

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KidsCare Activity as of February 1, 2008									
	Hotline Calls	New Applications Received-Forms	New Applications Received Children + Parents	New Applications Processed Children + Parents	Renewals Processed Children + Parents	Changes Processed Children + Parents	DES to KidsCare Children	KidsCare to DES Children	KidsCare Eligible Children as of the 1st
1998	8,436	6,782	*					1877	0
1999	35,058	24,169					10,705	22,640	5,283
2000	48,639	26,727					12,696	26,788	27,765
2001	63,452	42,581					9,299	35,593	42,875
2002	85,890	37,078					5,878	30,860	55,697
2003	88,135	35,874	108,908	117,442	44,382	53,567	6,746	27,981	48,681
2004	118,603	40,432	105,201	111,540	48,974	48,995	8,680	25,506	49,897
2005	156,878	33,602	116,886	122,367	50,189	47,079	14,751	23,613	48,083
Jan. 2006	11,788	2,273	10,671	9,446	4,071	3,672	1,317	1,782	55,996
Feb. 2006	10,625	2,956	10,748	9,350	4,085	5,467	1,194	1,660	55,546
Mar. 2006	11,965	3,362	12,542	11,863	4,724	16,396	1,236	1,477	55,884
Apr. 2006	11,017	2,816	10,444	9,898	3,558	10,042	1,088	1,725	57,082
May. 2006	13,199	2,016	10,336	11,804	6,148	8,140	1,383	1,947	58,370
Jun. 2006	13,669	2,630	10,225	11,507	6,083	7,073	1,387	2,603	59,250
Jul. 2006	13,466	2,871	10,022	9,067	5,886	6,901	1,539	3,149	58,313
Aug. 2006	17,595	4,827	13,932	10,549	4,219	8,259	1,534	3,010	57,818
Sep. 2006	15,730	2,675	10,233	10,144	5,170	14,510	1,414	2,960	56,898
Oct. 2006	16,538	3,504	9,699	9,650	3,259	7,291	1,054	3,277	57,438
Nov. 2006	11,785	4,719	10,807	12,569	3,295	9,261	1,407	3,197	57,854
Dec. 2006	10,635	2,879	11,141	7,649	2,209	1,838	754	3,777	58,246
Jan. 2007	13,789	3,512	8,060	11,742	2,899	11,833	813	3,824	58,617
Feb. 2007	12,417	5,509	13,447	12,750	2,970	12,631	972	2,202	58,899
Mar. 2007	13,839	5,455	12,604	13,561	3,328	18,648	995	2,185	61,478
Apr. 2007	12,906	3,554	8,836	10,384	2,912	11,543	513	1,814	62,290
May. 2007	12,648	3,842	8,441	8,447	3,618	12,329	638	2,148	64,261
Jun. 2007	10,317	4,324	9,962	10,404	4,879	11,688	1,412	2,065	64,453
Jul. 2007	10,742	3,754	8,227	9,739	4,304	12,525	1,265	1,827	64,424
Aug. 2007	12,281	3,639	8,114	8,401	6,033	13,182	1,255	1,987	65,552
Sep. 2007	10,415	5,392	12,757	9,413	3,375	12,818	1,652	1,839	65,376
Oct. 2007	12,213	3,851	9,882	10,535	8,977	11,311	1,268	1,579	65,189
Nov. 2007	9,993	3,447	9,403	9,201	9,695	11,182	1,204	1,657	65,049
Dec. 2007	8,728	2,667	8,021	8,568	8,806	11,718	1,071	1,430	64,115
Jan. 2008	9,412	2,397	7,257	7,624	7,759	11,642	1,291	1,711	63,530
Total KidsCare Enrollment as of February 1, 2008									63,585

* Information for these columns not available until 2003

Hotline Calls: Calls to KidsCare Hotline that were answered during the month

New Applications Received - Forms: Count of application forms received in the KidsCare Office including Health-e-AZ applications. An application may be for any number of people in the household but is counted only one time. Forms are counted on the day received.

New Applications Received - Children + Parents: Count of individuals who are requesting KidsCare or HIFA coverage. Requests may be received on application forms described above, as an application to add a new person onto existing cases, or as an automated application sent by DES as the result of the discontinuance of Medicaid eligibility and not approved automatically. Individuals are counted on the day entered into the KidsCare database.

New Applications Processed - Children + Parents: Counts individuals whose application for eligibility, described above, was either approved or denied during the month, except those submitted by DES electronically and approved automatically. The application may have been received during the same month or a prior month.

Renewals Processed - Children + Parents: Counts all children and parents whose annual application for renewal was processed during the month. Eligibility may have been continued or ended.

Changes Processed - Children + Parents: Counts all reported changes processed during the month when the changes were not associated with a new application or the eligibility renewal process. The change may have resulted in discontinuance of eligibility or change of premium, or may have no affect on either premium or eligibility. Each eligible person in the household with the change is counted.

DES to KidsCare Children: Beginning December 2006: Children and parents whose Medicaid eligibility was terminated by DES and referred to and approved by KidsCare automatically. Not included in other counts. Applications requiring action are counted as New Applications Received and Processed. Before December 2006: Children whose Medicaid eligibility was terminated by DES and referred to KidsCare automatically. All required action on the part of KidsCare staff and are included in the "New Applications Received" and "New Applications Processed" counts.

KidsCare to DES Children: Children who have applied or who are eligible for KidsCare and are identified by KidsCare staff as meeting Title XIX requirements. Their applications are forwarded to DES for determination. These children may be included in any of the other counts.

February 2008

Ethnicity of the KidsCare Population		
As of January 1, 2008		
1,033	1.6%	Asian/Pacific Islander
1,521	2.4%	Black
39,164	61.6%	Hispanic
4,456	7.0%	Native American
14,156	22.3%	White
561	0.9%	Other
2,640	4.2%	Unknown
63,531	100.0%	

Estimated, updated quarterly.

Enrollment by Age - February 1, 2008*			
Age	Capitated	FFS/IHS	Total
>1	845	44	889
1	3,971	145	4,116
2 - 5	13,780	430	14,210
6 - 9	16,622	640	17,262
10 - 13	13,179	656	13,835
14 - 17	10,824	811	11,635
18	1,495	137	1,632
19	3	-	3
Total	60,719	2,863	63,582

Enrollment by Gender - February 1, 2008*			
Total	%		
32,664	51.4%	Male	
30,918	48.6%	Female	
63,582	100.0%	Total	

*Age and gender figures may differ slightly from other totals in this report due to timing of report generation.

Reasons for Denials - January 2008		
Found Eligible for Medicaid		
451	17.4%	Approved for or already Medicaid
2,136	82.6%	Other*
2,587	100%	Grand Total
885	41.4%	Income exceeds the standard
443	20.7%	Failed to cooperate with Application requirements
285	13.3%	Failed/Refused to Pay Premium
186	8.7%	Covered by group or other health insurance
133	6.2%	Administrative
124	5.8%	Alien Status
38	1.8%	Voluntary withdrawal
42	2.0%	Others, Less than 1% each
2,136	100%	Total Other

Reasons for Discontinuance - January 2008		
Transferred to Medicaid		
1,003	24.9%	Total Transferred to Medicaid
3,032	75.1%	Other*
4,035	100.0%	Grand Total
1,355	44.7%	Failed to Pay Premium
855	28.2%	Failed to cooperate with Application requirements
478	15.8%	Income exceeds the standard
146	4.8%	Voluntary withdrawal
76	2.5%	Age requirement not met
59	1.9%	Covered by group or other health insurance
31	1.0%	Loss of contact/return mail
32	1.1%	Others, Less than 1% each
3,032	100%	Total Other

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

KidsCare Premium Statistics									
	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	2006 Calendar Year Totals	December 2007	2007 Calendar Year Totals	January 2008	February 2008	Year to Date 2008
Active Population					64,115		63,530	63,585	
Billed (Last Month)									
Number of Kids	303,943	384,483	521,004	572,442	51,510	615,323	50,141	50,116	100,257
Premium Amount	\$2,720,505	\$5,195,029	\$6,745,600	\$7,389,468	\$631,470	\$7,593,320	\$613,780	\$612,095	\$1,225,875
Bad Debt*									
Number of Households	8,282	10,987	14,009	13,119	\$2,159	15,005	\$1,404		\$1,404
Number of Kids	13,595	18,053	20,461	18,983	3,497	23,857	2,087		2,087
Bad Debt Amount	\$207,105	\$436,114	\$476,186	\$440,701	\$64,347	\$510,352	\$47,427		\$47,427

* This number does not agree with the number of children discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason. Children discontinued solely for non-payment are reinstated if payment is made in full before month-end.

KidsCare February 1, 2008

Eligible by County		Feb 2006	Feb 2007	Mar 2007	Apr 2007	May 2007	Jun 2007	Jul 2007	Aug 2007	Sep 2007	Oct 2007	Nov 2007	Dec 2007	Jan 2008	Feb 2008
Apache	01	747	666	726	709	750	774	771	815	811	831	869	855	855	858
Cochise	03	862	849	864	866	879	869	869	901	887	884	872	867	876	861
Coconino	05	1,149	1,151	1,211	1,225	1,283	1,318	1,290	1,312	1,345	1,304	1,300	1,259	1,222	1,217
Gila	07	453	481	471	466	449	442	439	440	444	458	471	482	468	474
Graham	09	287	293	306	310	298	292	278	276	266	269	266	272	257	257
Greenlee	11	33	38	44	43	30	32	31	31	27	22	25	30	35	33
Maricopa	13	34,864	37,953	39,631	40,282	41,681	41,731	41,734	42,474	42,246	42,106	42,066	41,393	41,026	40,946
Mohave	15	1,421	1,431	1,479	1,510	1,565	1,532	1,528	1,547	1,525	1,496	1,493	1,483	1,497	1,495
Navajo	17	1,313	1,414	1,492	1,515	1,551	1,561	1,551	1,559	1,589	1,573	1,557	1,515	1,546	1,503
Pima	19	7,619	7,649	7,981	8,066	8,281	8,337	8,381	8,566	8,596	8,579	8,539	8,430	8,214	8,276
Pinal	21	1,477	1,536	1,633	1,622	1,679	1,705	1,687	1,682	1,737	1,789	1,784	1,793	1,806	1,871
Santa Cruz	23	823	885	927	928	939	947	945	943	907	900	903	878	878	914
Yavapai	25	1,807	1,964	2,035	2,063	2,147	2,124	2,133	2,172	2,171	2,149	2,107	2,115	2,146	2,125
Yuma	27	2,526	2,435	2,517	2,533	2,585	2,628	2,631	2,675	2,667	2,668	2,635	2,579	2,525	2,580
LA Paz	29	165	151	159	148	140	157	153	156	155	157	157	160	176	170
TOTAL		55,546	58,896	61,476	62,286	64,257	64,449	64,421	65,549	65,373	65,185	65,044	64,111	63,527	63,580

Covered by		Feb 2006	Feb 2007	Mar 2007	Apr 2007	May 2007	Jun 2007	Jul 2007	Aug 2007	Sep 2007	Oct 2007	Nov 2007	Dec 2007	Jan 2008	Feb 2008
Temporary Fee-for-Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitated Plans		53,065	56,383	58,867	59,641	61,494	61,609	61,632	62,654	62,436	62,275	62,065	61,205	60,677	60,718
IHS		2,481	2,513	2,609	2,645	2,763	2,840	2,789	2,895	2,937	2,910	2,979	2,906	2,850	2,862
TOTAL		55,546	58,896	61,476	62,286	64,257	64,449	64,421	65,549	65,373	65,185	65,044	64,111	63,527	63,580

Discrepancy of 5 for November 2007 resulting from timing of report production
Discrepancy of 4 for December 2007 resulting from timing of report production
Discrepancy of 3 for January 2008 resulting from timing of report production
Discrepancy of 5 for February 2008 resulting from timing of report production

HIFA Parents February 1, 2008

Ethnicity of the HIFA Parent Population* As of January 1, 2008

463	3.7%	Asian/Pacific Islander
263	2.1%	Black
5,258	41.7%	Hispanic
1,027	8.1%	Native American
4,669	37.0%	White
208	1.6%	Other
730	5.8%	Unknown
12,618	100.0%	Total

Estimated, updated quarterly.

Enrollment by Gender HIFA Parents February 1, 2008

5,189	43.0%	Male
6,883	57.0%	Female
12,072	100%	Total

Enrollment by gender figures may differ slightly from other totals in this report due to timing of report generation.

Reasons for Denials - January 2008

Found Eligible for Medicaid

261	15%	Approved for or already Medicaid
1,470	85%	Other*
1,731	100%	Grand Total
598	40.7%	No Eligible Child
223	15.2%	Administrative
200	13.6%	Failed to Cooperate with Application requirements
187	12.7%	Alien Status
74	5.0%	Failed/Refused to Pay Premium
67	4.6%	Covered by group or other health insurance
66	4.5%	Income exceeds the standard
48	3.3%	Voluntary withdrawal
7	0.5%	Others, Less than 1% each
1,470	100%	Total Other*

Reasons for Discontinuance - January 2008

Transferred to Medicaid

184	18.0%	Total Transferred to Medicaid
840	82.0%	Other*
1,024	100%	Grand Total
357	42.5%	No Eligible Child
249	29.6%	Failed to Pay Premium
119	14.2%	Voluntary withdrawal
75	8.9%	Failed to cooperate with Application requirements
18	2.1%	Covered by group or other health insurance
13	1.5%	Income exceeds the standard
9	1.1%	Others, Less than 1% each
840	100%	Total Other*

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics

	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	2006 Calendar Year Totals	December 2007	2007 Calendar Year Totals	January 2008	February 2008	Year to Date 2008
Active Population					13,086		12,619	12,072	
Premiums Billed									
Number of Accounts	107,342	126,842	146,905	154,007	8,479	116,763	7,809	7,651	15,460
Premium Amount	\$2,101,928	\$2,495,715	\$2,910,445	\$3,069,459	\$523,900	\$6,912,676	\$494,449	\$485,640	\$980,089
Enrollment Fees Billed Collected beginning January 2005									
Number of Accounts			12,197	8,775	622	7,337	436	654	1,090
Total Billed			\$238,965	\$172,454	\$12,365	\$139,505	\$8,655	\$13,180	\$21,835
Bad Debt									
Number of Parents Termed	6,355	6,848	5,998	6,108	687	6,712	596		596
Bad Debt Amount	\$199,496	\$217,550	\$228,127	\$214,572	78,911	734,034	67,525		67,525

* This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in the count for that reason. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under "reasons for discontinuance".